

**Black Oak Elementary  
Proposed Budget  
2010-2010**

**Beginning Balance** 17,926.00

**Projected Revenue**

OCB Fee 8,625.00

Glover 6,375.00

Instructional 475.00

Interest 61.00

School Pictures 3,000.00

**Total Revenue** 18,536.00

**Projected Expenditures**

Instruction 8,000.00

Administration 3,000.00

Computer Ink 2,000.00

Operation and Maintenance 750.00

**Total Expenditures** 13,750.00

**Projected Ending Balance** 12,712.00

---

Principal

# Projected Expenditures

## Administration

Copier Expenses	2000
Office Supplies	2000
<u>Operation and Maintenance</u>	<u>1000</u>
<b>Total</b>	<b>5000.00</b>

## Instructional

Teacher Resource Materials	1,250.00
Laminating Film	1,500.00
Classroom Supplies	4,500.00
Software	1000.00
<u>P.E. Equipment</u>	<u>500.00</u>
	<b>8,750.00</b>

\_\_\_\_\_  
Principal

**Glover Funds**

**Beginning Balance** 0.00

**Projected Revenue**  
    **30 Teachers**                      7500.00  
**Total Projected Revenue**              **7500.00**

**Projected Expenditures**  
    **Teachers**                      7,500.00  
**Total Projected Expenditures**

**Total Projected Ending Balance**              **0**

---

**Principal**

## Room Fees/Workbook Fees

**Beginning Balance** 0.00

**Projected Revenue**

OCB Fees 4,200.00

**Total Projected Revenue** 4200.00

**Projected Expenditures**

Student Agenda Books 1500.00

Classroom Supplies 2000.00

**Total Projected Expenditures** 3500.00

**Total Projected Ending Balance** 700.00

---

**Principal**